

Raport cu privire la executarea bugetului Judecătoriei UNGHENI pentru anul 2016

mii lei

Indicator	Total		Componenta de baza				Mijloace speciale		
	Aprobat	Prezatat	Executat	Aprobat	Prezatat	Executat	Aprobat	Prezatat	Executat
<b>TOTAL</b>	<b>22879,4</b>	<b>22402,7</b>	<b>18904,6</b>	<b>22879,4</b>	<b>22402,7</b>	<b>18904,6</b>	<b>3,0</b>	<b>1,0</b>	<b>0,5</b>
Retribuirea muncii	3367,6	3171,7	3169,7	3367,6	3171,7	3169,7	---	---	---
Contributii de asigurari sociale de stat obligatorii	719,2	696,5	695,9	719,2	696,5	695,9	---	---	---
Prime de asigurare obligatorie de asistenta medicala achitate de patroni	137,4	133,1	266,1	137,4	133,1	266,1	---	---	---
Plata marfurilor si serviciilor din care:	955,2	792,6	521,5	955,2	792,6	521,5	3	1,0	0,5
Reparatii curente ale cladirilor si incaperilor	---	---	---	---	---	---	---	---	---
Transferuri catre populatie	25,0	33,8	33,4	25,0	33,8	33,4	---	---	---
Investitii capitale	17000,0	17000,0	13724,1	17000,0	17000,0	13724,1	---	---	---
Procurarea mijloacelor fixe	595,0	495,0	486,5	595,0	495,0	486,5	---	---	---
Reparatii capitale	---	---	---	---	---	---	---	---	---
Altele	80,0	80,0	7,4	80,0	80,0	7,4	---	---	---