

Raport cu privire la executarea bugetului Judecătoriei UNGHENI pentru anul 2014

mii lei

Indicatori	Total			Componenta de baza			Mijloace speciale		
	Aprobat	Precizat	Executat	Aprobat	Precizat	Executat	Aprobat	Precizat	Executat
TOTAL	13766,6	9086,6	6916,5	13766,6	9086,6	6916,5	---	---	---
Retribuirea muncii	2481,5	2413,2	2384,6	2481,5	2413,2	2384,6	---	---	---
Contributii de asigurari sociale de stat obligatorii	538,9	523,2	520,6	538,9	523,2	520,6	---	---	---
Prime de asigurare obligatorie de asistenta medicala achitate de patroni	91,7	89,0	88,9	91,7	89,0	91,7	---	---	---
Plata marfurilor si serviciilor din care:	562,2	556,8	482,2	562,2	556,8	482,2	---	---	---
Reparatii curente ale cladirilor si incaperilor	---	---	---	---	---	---	---	---	---
Transferuri catre populatie	11,0	323,1	323,0	11,0	323,1	323,0	----	---	---
Investitii capitale	10066,3	5166,3	3111,2	10066,3	5166,3	3111,2	---	---	---
Procurarea mijloacelor fixe	---	---	---	---	---	---	---	---	---
Reparatii capitale	----	---	---	---	---	---	---	---	---
Altele	15,0	15,0	6,0	15,0	15,0	6,0	---	---	---

Raport cu privire la executarea bugetului Judecătoria UNGHENI pentru anul 2015

mii lei

Indicatori	Total			Componenta de baza			Mijloace speciale		
	Aprobat	Precizat	Executat	Aprobat	Precizat	Executat	Aprobat	Precizat	Executat
TOTAL	28825,6	15315,8	10307,3	28825,6	15310,7	10302,2	---	5,1	5,1
Retribuirea muncii	2977,1	2957,4	2952,6	2977,1	2957,4	2952,6	---	---	---
Contributii de asigurari sociale de stat obligatorii	663,0	657,6	644,4	663,0	657,6	644,4	---	---	---
Prime de asigurare obligatorie de asistenta medicala achitate de patroni	127,0	125,1	119,4	127,0	125,1	119,4	---	---	---
Plata marfurilor si serviciilor din care:	641,5	591,6	489,6	641,5	586,5	484,5	---	5,1	5,1
Reparatii curente ale cladirilor si incaperilor	3,9	3,9	3,9	3,9	3,9	3,9	---	---	---
Transferuri catre populatie	20,0	128,1	125,8	20,0	128,1	125,8	---	---	---
Investitii capitale	24377,0	10820,0	5965,8	24377,0	10820,0	5965,8	---	---	---
Procurarea mijloacelor fixe	---	25,0	---	---	25,0	---	---	---	---
Reparatii capitale	---	---	---	---	---	---	---	---	---
Altele	20,0	11,0	9,7	20,0	11,0	9,7	---	---	---